INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM 2012 Project Priority List (January 1, 2011)

Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2012 (July 1, 2011 - June 30, 2012)

List B: Large systems: Population equal to or greater than 10,000

PPL Rank ²	PPL Score	Project Name	MHI 1	Population	NPDES#	SRF Project No.	Green Project Reserve	Project Description ³	Total Project Cost	Total	Post-Project / Current User Rate (per 4,000 gallons) ¹
1	35	Delaware County RWD (Cowan)	\$34,659	51,339	IN002563	WW110718 05	Yes'	I, II, IV-A	\$6,240,000	\$6,240,000	\$184.00
2	35	Delaware County RWD (Desoto)	\$34,659	51,339	IN002563	WW111018 03	Yes	IV-A	\$1,991,000	\$8,231,000	\$140.00
3	34	Allen County RWDS	\$47,901	355,329	IN0048119	WW120202 04	Yes	(V-A	\$8,150,000	\$16,381,000	TBD
4	31	Montgomery County RSD	\$44,177	37,629	TBD	WW097554 01	\$4,450,000	I,IIIB	\$8,246,000	\$24,627,000	TBD
5	31	Huntington (Airport)	\$35,600	17,450	IN0023132	WW099235 04	N/A	IVA	\$1,012,000	\$25,639,000	\$19.35
6	31	Logansport	\$33,483	19,684	IN0023604	WW098409 01	N/A	t	\$4,000,000	\$29,639,000	\$13.55
7	30	Jeffersonville (Storm Sewers)	\$37,234	27,362	IN0023302	WW111110 05	NA	V	\$30,000,000	\$59,639,000	\$31.34
8	29	South Dearborn RSD	\$36,785	288,400	IN0024538	WW092915 01	N/A	1	\$3,136,000	\$62,775,000	\$40.58
9	28	Terre Haute	\$28,018	72,672	IN0025607	WW100584 01	N/A	IIIB	\$118,600,000	\$181,375,000	\$35.00
10	28	Fall Creek RSD	\$46,204	15,800	IN0049026	WW091748 03	\$2,500,000	IVA	\$3,162,000	\$184,537,000	\$34.36
11	27	Lagrange County (Shipshewana)	\$32,333	34,909	TBD	WW0914944 01	N/A	ı	\$3,220,000	\$187,757,000	TBD
12	25	Hammond SD (Schoon Ditch)	\$35,528	149,595	IN0023060	CS18230602	TBD	V	\$3,150,000	\$190,907,000	\$10.77
13	25	Hammond SD (Joint FM)	\$35,528	149,595	IN0023060	CS18230602	\$1,248,125	٧	\$31,750,000	\$222,657,000	\$10.77
14	25	Hammond SD (CSO Basin)	\$35,528	149,595	IN0023060	CS18230603	TBD	v	\$30,950,000	\$253,607,000	\$15.19
15	24	Evansville (Cass)	\$36,518	121582	IN0032956	WW081382 05	N/A	V	\$10,472,000	\$264,079,000	TBD
16	22	New Albany	\$34,923	37,603	IN0023884	WW097122 06	TBD	IVB	\$750,000	\$264,829,000	\$39.84
17	14	Crawfordsville	\$34,571	15,243	IN0032964	WW0911554 01	N/A	IIIB	\$1,855,000	\$266,684,000	\$18.72
18	11	Fishers	\$87,942	52,390	IN0055484	WW0910829 01	N/A	IVA	\$6,900,000	\$273,584,000	TBD
19	4	Newburgh	\$41,581	31,002	IN0023892	WW06598705	N/A	V	\$4,594,000	\$278,178,000	\$40.55
20	2	Huntington (Riverfork)	\$35,600	17,450	IN0023132	WW099335 05	N/A	IVA	\$2,152,000	\$280,330,000	\$19.35
21	2	Huntington (Northside)	\$35,600	17,450	IN0023132	WW099135 03	N/A	IVA	\$781,000	\$281,111,000	\$19.35
22	1	Lawrence	\$59,614	46,001	IN0023183	WW124910 02	Yes	1	\$80,000,000	\$361,111,000	\$48.38
23	0	Muncie	\$30,320	72,000	IN0025631	WW111418 03	Yes	IIIA, IIIB, V	\$10,000,000	\$371,111,000	\$19.53

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$8,198,125

\$371,111,000

Footnotes:

¹ Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

²A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

³ I=Secondary Treatment,II=Advanced Treatment,IIIA=Inflow/Infiltration Correction,IIIB=Major Sewer System Rehabilitation,IVA=New Collection Sewers,IVB=New Interceptors,V=Combined Sewer Overflow Correction,VI= Non-Point Source

Appplications Only: Not Scored and Unranked

PPL Rank ²	PPL Score	Project Name	MHI¹	Population	NPDES#	SRF Project No.	Green Project Reserve	Project Description ³	Total Project Cost	Total	Post-Project / Current User Rate (per 4,000 gallons) ¹
Application						· -					
Only		Anderson	\$32,577	59,734	IN0032476	WW110948 02	Yes	1, V	\$19,822,440	\$19,822,440	\$34.96
Application				- 1							
Only	_	Clarksville	\$35,473	21,400	IN0047058	WW100510 01	N/A	VI	\$1,740,000	\$21,562,440	\$15.50
Application											
Only		Delaware County RWD	\$34,659	51,339	IN002563	WW110718 05	Yes	l, II, IV-A	\$6,240,000	\$27,802,440	\$184.00
Application		<u>'</u>									
Only		Fort Wayne	\$42,671	205,727	IN0032191	WW111701 04	Yes	i, iiiB, V, Vii	\$56,970,000	\$84,772,440	\$24.82
Application	i										. !
Only		Hammond SD	\$35,528	149,595	IN0023060	WW124511 10	TBD	V, VI, IIIB	\$63,305,000	\$148,077,440	\$18.70
Application											. 1
Only		Huntington (Frederick St.)	\$35,600	17,450	IN0023132	WW111535 03	Yes	VI	\$7,000,000	#REFI	\$30.00
Application Only		St. Jacob Courty BSD (s. J. L., March)	440 430	10.514		11/1/000171 01	N/A	,	42 422 222	#0FF	
Application		St. Joseph County RSD (Audubon Woods)	\$40,420	10,614	NA NA	WW096171 01	N/A		\$2,400,000	#REF!	TBD
Only		Westfield (WWTP Expansion)	\$52,963	25,000	IN0059544	WW0913229 01	N/A	IIIB	\$2,500,000	#REF!	Ć25.07
Application	-	Westheid (WWF Expansion)	332,303	23,000	1110039344	VV VV 0913223 Q1	N/A	IIID	\$2,500,000	#MET:	\$35,07
Only	_	Westfield (Merrimac relining)	\$52,963	25,000	IN0059544	WW0913329 02	N/A	IIIB	\$130,000	#REF!	\$35.07
Application		Westnerd (Weithing Feithing)	732,303	25,000	111003337-1	WW0313323 GE		110	7130,000	#NLI I	\$33.07
Only	_	Westfield (Adlos Pass FM Replacement)	\$52,963	25,000	IN0059544	WW0913429 03	N/A	IIIB	\$100,000	#REF!	\$35.07
Application			77						, , , , , , , , , , , , , , , , , , , ,		144.01
Only	_	Westfield (Sanitary Manhole lining)	\$52,963	25,000	IN0059544	WW0913529 04	N/A	IIIB	\$100,000	#REFI	\$35.07
Application											
Only		Westfield (Merrimac 3 Phase Power)	\$52,963	25,000	IN0059544	WW0913629 05	N/A	111B	\$90,000	#REF!	\$35.07
Application				,			,				
Only	-	Westfield (Lagoon Lift Station)	\$52,963	25,000	IN0059544	WW0913729 06	N/A	1	\$342,000	#REF!	\$35.07
Application											
Only		Westfield (Lift Station Updating)	\$52,963	25,000	IN0059544	WW0913829 07	N/A	IIIB	\$200,000	#REF!	\$35.07
Application						-					
Only		Westfield (Sanitary Camera Truck)	\$52,963	25,000	IN0059544	WW0913929 08	N/A	1	\$120,000	#REF!	\$35.07
Application											
Only		Westfield (Sanitary Pump Lift Truck)	\$52,963	25,000	IN0059544	WW0914029 09	N/A	1	\$100,000	#REF!	\$35.07
Application											
Only		West Lafayette	\$24,869	28,778	IN0024821	WW110679 06	Yes	IIIB, IV	\$4,500,000	#REF!	\$28.05

TOTAL APPLICATIONS ONLY SUBMITTED

\$165,659,440

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$8,198,125

\$536,770,440

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